### Registration

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Revenue</th>
<th>% Budget Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>676</td>
<td>$389,060</td>
<td>68%</td>
</tr>
<tr>
<td>2019</td>
<td>722</td>
<td>$421,560</td>
<td>76%</td>
</tr>
</tbody>
</table>

- Advanced Registration ends in 57 days

### Registration by Type

<table>
<thead>
<tr>
<th>Year</th>
<th>Members</th>
<th>Non-Members</th>
<th>Guests</th>
<th>Industry</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>203</td>
<td>214</td>
<td>27</td>
<td>232</td>
</tr>
<tr>
<td>2019</td>
<td>185</td>
<td>325</td>
<td>15</td>
<td>197</td>
</tr>
</tbody>
</table>

89% of total projected goal (750)

### Abstracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Submitted</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>1648</td>
</tr>
<tr>
<td>2019</td>
<td>1745</td>
</tr>
</tbody>
</table>

### Total Registration

- Final Total 2019: 722
- Final Total 2018: 676

% of Budget Revenue: 76%

### Total Corporate Support Revenue

- Grants: $136,050
- Marketing: $128,500
- HOWs: $212,500
- Exhibits: $232,000

Total Corporate Support: $709,050 (83% of Budgeted Revenue)

### Exhibits

- Number of Companies: 19
- Revenue: $232,000 (78%)

### Hands-On Workshops

- HOWs Sold: 14
- Revenue: $212,500 (73%)

### Marketing

- Revenue: $128,600
- Budgeted Revenue: $120,000 (107%)

### Grant Support

- Revenue: $136,050
- Budgeted Revenue: $150,000 (91%)

### % Overall Budgeted Revenue

- $1,130,610 of $1,414,700 (80%)